

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Provincetown
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 04/01/10 - 04/30/10
Cumulative Dates: 01/01/10 - 04/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,155	1,165.50	1	3,963	2,391.40	3	50,773.53	4.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	13,005.69	0.0%
LI Subtotal	2,155	1,165.50	1	3,963	2,391.40	3	63,779.22	
LI % of Total	5.9%	4.6%	6.3%	6.7%	5.6%	5.5%	17.0%	
Residential New Construction	0	0.00	0	0	0.00	0	13,410.27	0.0%
Energy Star Lighting	0	0.00	1	1,939	60.00	6	0.00	0.0%
Energy Star Appliance	1,195	220.00	5	2,201	640.00	14	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	12,776.18	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	7,976.97	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	8,864.77	0.0%
Residential Conservation Service	1,050	1,948.61	8	13,002	12,543.41	28	162,558.68	7.7%
Energy Star HVAC	0	0.00	0	1,182	732.00	1	0.00	0.0%
Res Subtotal	2,245	2,168.61	14	18,324	13,975.41	49	205,586.87	
Res % of Total	6.2%	8.6%	87.5%	31.1%	32.6%	89.1%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	105,825.82	0.0%
C&I Govt Small	32,005	21,793.21	1	32,005	22,101.96	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	4,560	4,462.50	1	0.00	0.0%
C&I Subtotal	32,005	21,793.21	1	36,565	26,564.46	3	105,825.82	
C&I % of Total	87.9%	86.7%	6.3%	62.1%	61.9%	5.5%	28.2%	
Report Total	36,405	25,127.32	16	58,852	42,931.27	55	375,191.91	
Budget Comparison					14,934.81		375,191.91	4.0%